

## Appendix 1 CRSTS Revenue Spend Breakdown

The total value of grant the feasibility grant was £2,360,599. Grant usage was approved in July 2025 in relation to previously incurred expenditure of £873,109, this leaves a total of £1,487,490 to allocate. Approval is now sought for further allocations in 2025/26 of £720,282 and 2026/27 of £767,208.

### Budget 2025/26 and 2026/27

Activity	2025/26	2026/27	Total
Softer measures	£22,856	£0	£22,856
Scheme development	£95,000	£134,631	£229,631
Research	£50,000	£263,976	£313,976
Training	£18,622	£18,622	£37,245
Ongoing activity	£533,804	£349,979	£883,783
<b>Total</b>	<b>£720,282</b>	<b>£767,208</b>	<b>£1,487,490</b>

The below list is some of the outcomes that this allocated funding should achieve.

- A contribution towards the Rotherham Mobile Cycle Hub.
- Under writing of some of the Mainline Station development costs.
- Support for LTP4/IDP refresh.
- Harthill Active Travel study.
- Development of schemes for the next round of CRSTS capital funding.
- Feasibility studies and research including capturing baseline data for future approvals.
- A Casualty / harm reduction study.
- Research into Pathway to Net Zero 2040.
- Real time signal data analysis software.
- Software to support modal behaviour change.
- Training and upskilling of the Transportation Infrastructure Service.
- Support for the digitalisation of Traffic Regulation Orders.
- Modernisation and support for road safety.
- Support for management of highways structures (inspections and risk-based asset management software).
- Inclusive cycling measures.
- A contribution to School Crossing Patrols.